

## Pupil Premium Expenditure 2016/17

Projected Funding = £57,200

Area of Spend	Allocated Spend 2016/17	Actual Spend (Cumulative Total)		
		Aut 16	Spr 17	Sum 17
<b>Academic</b>				
TA - Specialist Support in class and for intervention	£20,000	£20,000	£20,000	£20,000
Speech & Language Therapist - early intervention	£8,000 Increased to £10,000 Spring 2017	£5,000	£8,000	£11,500
TA Training	£2,000	£0	£1,050 ASD Course	£1,050
Beanstalk Reading Support	£1,190 2 Volunteers working with 6 pupils	£595	£1,190	£1,190
1:1 Online Maths Tuition Third Space	£1750 6 Pupils	£875	£875	£1,750
<b>TOTAL:</b>	<b>£42,940</b>	<b>£26,470</b>	<b>£31,115</b>	<b>£35,490</b>
<b>Emotional</b>				
Pastoral Mentor - Partial Funding	£10,000	£10,000	£10,000	£10,000
Pastoral Mentor - Training	£1,500	£300 DSL	£500 Mental Health	£500
Hive - staffing	£2,000	£2,000	£2,000	£2,000
Hive - resourcing	£1,000	£0	£0	£0
Uniform - jumper, PE kit & Tie	£1,100	£256	£256	£325
<b>TOTAL:</b>	<b>£15,600</b>	<b>£12,556</b>	<b>£12,756</b>	<b>£12,825</b>
<b>Enrichment</b>				
Subsidised music tuition/extra-curricular clubs (1 per pupil)	£2,600	£1,200	£2,100	£2,350
Subsidised trips and residential (50%)	£1,800	£1,176 France x5 Panto x 44	£1,440 P'Boro x44	£1,722 Food&Farm x46
<b>TOTAL:</b>	<b>£4,400</b>	<b>£2,376</b>	<b>£3,540</b>	<b>£4,072</b>
<b>GRAND TOTAL:</b>	<b>£52,904</b>	<b>£41,402</b>	<b>£47,411</b>	<b>£52,387</b>
<b>Additional Spend</b>	Welcome packs for new Reception intake - reading book, literacy and maths resources. X30		£200	<b>£52,587</b>